To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

we, the undersigned, officers of

RYAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			201	5 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim		2			
Alloc of MVT, RVT, 16/20M	Vehicles & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/P		None		•	
Fund	K.S.A.				
General	79-1962	4	28,000	24,676	
Road	68-518c	5	100,881	95,125	
4					
Special Machinery	,	5			
Totals		xxxxxx	128,881	119,801	
Budget Summary		6	: 		
Budget Summary Neighborhood Revitalization		7	Is a Resolution required	? Yes	
Resolution		8			i
Final Assessed Valuation:	County Clerk's U	Jse Only			
RYAN TOWNSHIP		,			
MILAN CITY 0					
Total Assessed Valuation		0			
Assisted by:	Nov. 1, 2014 V	aluation			0
Address:				Ruse	L
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			Mil	le Non	and the second s
Attest:	_,2014				
County Clerk				Governing Body	
Special Road Election held	for	Mills for	· years.		

RYAN TOWNSHIP

2015

	Computation to Determine Limit for 2015		
2.	Total Tax Levy Amount in 2014 Debt Service Levy in 2014 Tax Levy Excluding Debt Service	\$ - \$ - \$ -	Amount of Levy 87,444 0 87,444
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014: + 0		
5.	Increase in Personal Property for 2014: 5a. Personal Property 2014 + 60,428 5b. Personal Property 2013 - 55,590 5c. Increase in Personal Property (5a minus 5b) + 4,838		
6.	Valuation of Property that has Changed in Use during 2014: + 4,868 (Use Only if > 0) + 4,868		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 9,706		
8.	Total Estimated Valuation July 1,2014 3,147,170		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,137,464		
10.	Factor for Increase (7 divided by 9) 0.00309		
	Amount of Increase (10 times 3)	\$_	271
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	87,715
13.	Debt Service Levy in this 2015	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		87,715

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

Amount for 2013 MVT RVT 16/20M Veh 1,459 28 116 16 16 16 16 16 16	MVT RVT 16/20M Veh Slider 1,459 28 16/20M Veh Slider 0 3,124 61 425 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4,583 89 541 0,00102		Budget Tax Levy		Allocation for	Allocation for Year 2015	
ter Estimate 23,394	tor Vehicle Estimate 23,394 1,459 28 116	Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider
64,050 3,124 61 425 62 62 62 62 62 62 62	ter Estimate 64,050		23,394	1,459	28	116	17
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						ļ	0.00072

RYAN TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	445	1,703	1,703
Receipts:			
Ad Valorem Tax	18,046	23,394	xxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	1,411	1,129	1,459
Recreational Vehicle Tax	26	23	28
16/20 M Vehicle Tax	145	127	116
LAVTR			0
Slider-Watercraft(HB2422)			17
Gross Earnings (Intangibles) Tax			0
Misc refunds and revenue	1,290		

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,993	24,673	1,621
Resources Available:	21,438	26,376	
Expenditures:			- ,
Officers Pay	• • • • • • • • • • • • • • • • • • • •	600	600
Salaries & Wages	6,607	3,014	6,341
Employee Benefits			
Supplies	3,188	5,264	5,264
Equipment	285	- ,	-,-,.
Buildings Maintenance	183	4,939	4,939
Insurance		4,428	
Publication		100	
Cemetery		6,026	
Contractual	9,472	0,020	0,020
Transfer to Spec. Mach.(No Levy)	2,172		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			301
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		• •	
Total Expenditures	19,735	24,673	20 000
Unencumbered Cash Balance Dec 31			
2013/2014 Budget Authority Amount:	1,703		xxxxxxxxxxxxxx
2013/2014 Budget Additiontly Amount:	24,673 Non	24,673	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
	i otai Expendit	ure/Non-Appr Balance	
_	11	Tax Required	24,676
D	elinquent Comp Rate:	0.000	0
	Amount of	2014 Ad Valorem Tax	24,676

RYAN TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2015

	Prior Year	Current Year	Proposed Budget
Road	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	9,590	0	0
Receipts:			
Ad Valorem Tax	65,414	64,050	xxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	3,274	2,968	3,124
Recreational Vehicle Tax	59	63	61
16/20M Vehicle Tax	466	452	425
Slider-Watercraft(HB2422)			46
Special Highway/Gasoline Tax	2,070	2,100	2,100
Reimbursements	7,078		
Interest on Idle Funds/CD's		6,360	
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,371	75,993	5,756
Resources Available:	87,961	75,993	5,756
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	15,590	11,160	
Employee Benefits	15,570	232	1,048
Road Maintenance	40,614	26,839	
Road Materials	13,274	11,653	16,653
Equipment	6,099	12,250	23,250
Insurance	0,033	2,083	2,090
Noxious Weed		5,039	
Fire(1/2 Dixon F.D.& FD #8)		4,481	4,481
Transfer to Special Machinery	10,944		0
Does transfer exceed 25% of Resources Avail			<u> </u>
Neighborhood Revitalization Rebate		816	1,159
Miscellaneous		0.20	1,155
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	87,961	75,993	100,881
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	87,961	75,993	XXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	100,881
		Tax Required	
1	Delinquent Comp Rate:	0.000	75,125
1		2014 Ad Valorem Tax	95,125
	Amount of	2017 RG VAIOIOIII I AX	73,123

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	10,943
Transfers from:	
Road Fund	10,944
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	18
Other	
Resources Available:	21,905
Total Expenditures	21,887
Unencumbered Cash Balance, Dec 31	18

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	24,676	7.841	301
Debt Service			
Road	95,125	30.226	1,159
Fire Protection			
TOTAL	119,801	38.066	1,460

2014 July 1 Valuation:	3,147,170
Valuation Factor:	3,147.170
Neighborhood Revitalization Subj to Rebate:	38,342
Neighborhood Revitalization factor:	38.342

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of RYAN TOWNSHIP	
with respect to financing the 2015 annual budget for RYAN TOWNSHIP, SUMNER COUNTY	,
Kansas.	
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied	
to Suppose the 2015 DV AN TOWNSHIP had not assent the amount level at a Suppose the 2014	

whereas, K.S.A. 79-29256 provides that a resolution be adopted if property taxes levied to finance the 2015 RYAN TOWNSHIP budget exceed the amount levied to finance the 2014 RYAN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, RYAN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of RYAN TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 RYAN TOWNSHIP budget as defined above.

Adopted this ____25__ day of ___July_____, 2014 by the RYAN TOWNSHIP Board, SUMNER COUNTY, Kansas.

RYAN TOWNSHIP Board

. Trustee

Treasurer

(Attach a signed copy to the budget)

Pub. welling two Duily were NOTICE OF BUDGET HEARING

2015

The governing body of RYAN TOWNSHIP SUMNER COUNTY

will meet on September 9, 2014 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	_						
	Prior Year Act	ual 2013	Current Year Est	imate 2014	Propo	sed Budget 2015	
	· [Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	19,735	5.675	24,673	7.555	28,000	24,676	7.841
Road	87,961	22.590	75,993	22.037	100,881	95,125	32.131
				.			
Special Machinery	21 997						
Totals	21,887 129,583	28.265	100 (((29,592	100.001	110 001	20.076
Less: Transfers	10,944	26.203	100,666	29.392	128,881	119,801	39.972
Net Expenditure	118,639		100,666		128,881		
Total Tax Levied	85,150	ŀ	87,444		XXXXXXXXXXXXXXX		
Total Assessed Valuation	3,173,987	}	3,096,575		3,147,170		
Township Assessed Valuation		·			2,960,540		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0	1	0		0		
Lease Purchase Principal Total	0		0		0		
*Tax rates are expressed in m		Į	0		0		
da rates are expressed in the	sl						
Township Offi	cer						

Page No. 6

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General Fund	Expenditures	Rate	Expenditures	Tax Testo	Budget Authority for Expenditures	2014 Ad Vatorim Tex	Tax	
Fig. 21 Sec. 14	19,735		24,673	7,555	28,000	24,676	RMe* 7.841	
Road	87,961	22,596	75,593	22,037	100,881	95.126	32,[31	
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lotels	129,583	28.265	12100,656	29.592	128.881	119.801	18 Sec. 1	
let Expenditure	118,639	A	100.666	A	0	118,601	39,972	
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Road	67,961	22,590	75,993	22,037	160,861	93,123	32131
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Special Machinery			7. [00,656				v 39.97
Totals	10,944		374 0		1 to 10 0		100
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Affidavit of Publication State of Kansas, Sumner County, ss.

James Jordan, of lawful age, being duly sworn, says that he is the Managing Editor of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ week(s), the first publication there of being made as aforesaid on _____ day of _____ and ____ days subsequent publications being made on the following dates:

James Jordan, Managing Editor

Subscribed and sworn to before me, this day of 2014

Jackie D. Fullerton Notary, State of Kansas

My commission expires: Non 2,2016

NOTARY PUBLIC - State of Kansas
JACKIE D. FULLERTON
My Appt Expires 11-2-16

ToTaL
Publication cost:

5400